Agenda item 6c

GRAAFSCHAP FIRE DEPARTMENT

CALLS FOR AUGUST 2026

TOTAL 75

FILLMORE

6 FIRE CALLS
14 MEDICAL/RESCUE CALLS

LAKETOWN

15 FIRE CALLS
33 MEDICAL/RESCUE CALLS

ASSIST TO OTHER DEPARTMENTS OR AGENCIES

3 FIRE CALLS
2 Assists to Holland
1 Assist to Saugatuck

MEDICAL/RESCUE CALL ASSISTS

4 MEDICAL/RESCUE CALLS
1 Assist to Holland
2 Assists to Hamilton
1 Assist to ACSD

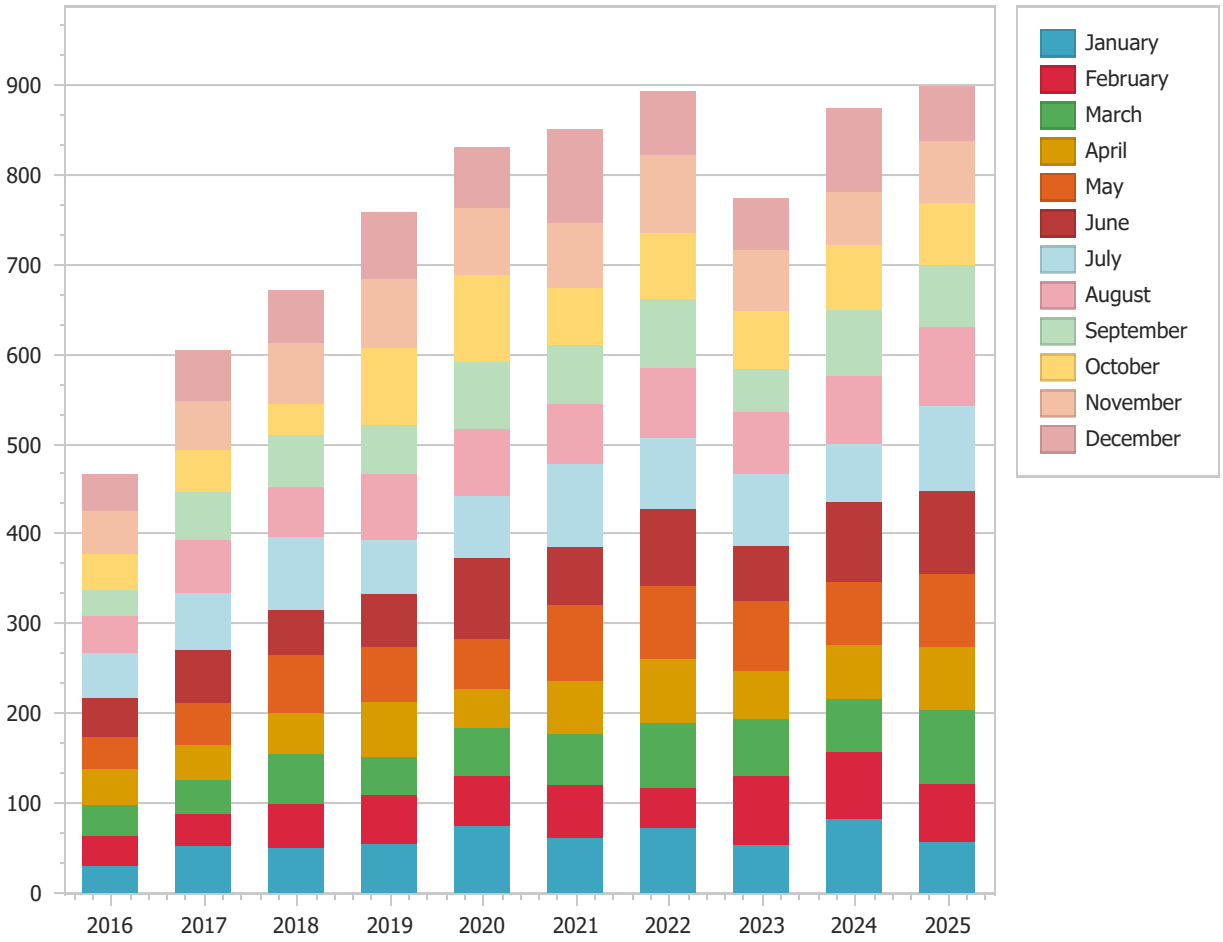
ASSISTS TO GFD FROM OTHERS

4 Assists

GRAAFSCHAP FIRE DEPARTMENT

4534 60TH STREET – HOLLAND, MI 49423
Email: chief@graafschapfire.org
Office 616 396-4060

Incident Reports by Year and Month



2016	Number of Incidents
January	30
February	34
March	35
April	39
May	36

June	43
July	51
August	41
September	29
October	40
November	48
December	41

2017	Number of Incidents
January	53
February	35
March	38
April	39
May	47
June	59
July	64
August	58
September	54
October	47
November	54
December	56

2018	Number of Incidents
January	51
February	49
March	55
April	46
May	64
June	50
July	82
August	56
September	57
October	35
November	68
December	59

2019	Number of Incidents
January	55
February	54
March	43
April	61
May	62
June	58
July	60
August	74
September	55
October	85
November	77
December	74

2020	Number of Incidents
January	75
February	56
March	53
April	44
May	55
June	91
July	68
August	75
September	75
October	97
November	74
December	67

2021	Number of Incidents
January	61
February	60
March	57
April	58

May	85
June	65
July	92
August	67
September	66
October	63
November	72
December	104

2022	Number of Incidents
January	73
February	44
March	73
April	71
May	81
June	86
July	79
August	78
September	77
October	73
November	87
December	71

2023	Number of Incidents
January	54
February	77
March	63
April	54
May	77
June	62
July	80
August	69
September	48
October	65
November	68

December	57

2024	Number of Incidents
January	83
February	75
March	58
April	60
May	70
June	90
July	65
August	75
September	74
October	72
November	59
December	93

2025	Number of Incidents
January	57
February	65
March	82
April	70
May	82
June	92
July	94
August	89
September	68
October	69
November	70
December	61

Report Filter Settings

Report Name: Incident Reports By Year and Month - New Version **Monthly Board Report**

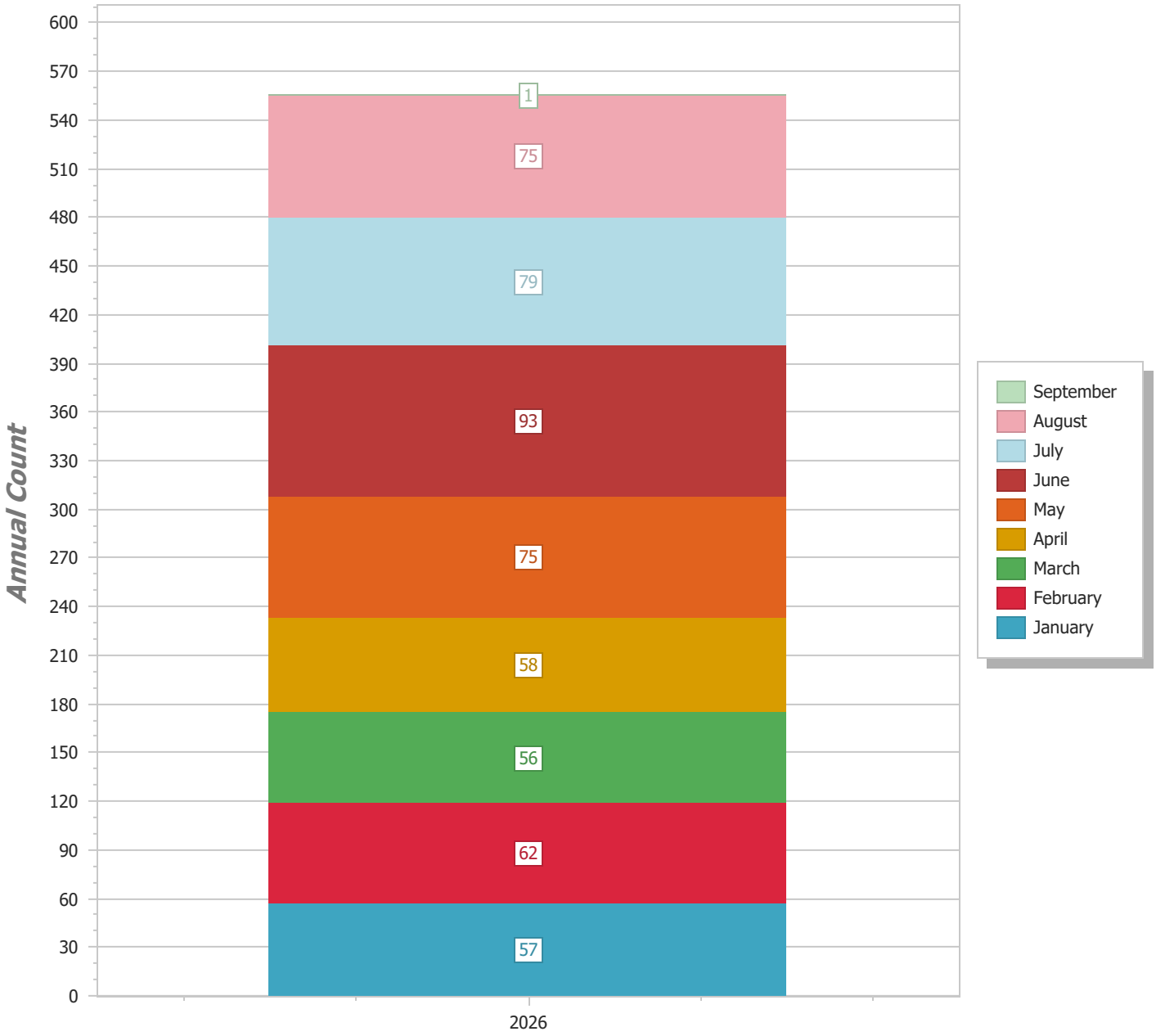
Filter Name: 2016-2025

Filter Expression: [AlarmDateTime] is between '1/1/2016 00:00' and '12/31/2025 23:59'

GRAAFSCHAP FIRE DEPARTMENT

4534 60TH STREET – HOLLAND, MI 49423
Email: chief@graafschapfire.org
Office 616 396-4060

Incidents by Year and Month, Annual Summary



2026

Month	Count
January	57
February	62
March	56
April	58
May	75
June	93
July	79
August	75
September	1
	556

Agenda item 10a

2026 **MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET** **L-4034**

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

Allegan COUNTY TAXING JURISDICTION: 311 Laketown Twp

	Unit Total Taxable Value **Without REZ**	(Prior TV)	623,063,155
2026	Losses to prior Taxable Value (MCL 211.34d)	(Losses TV)	565,549
2026	Additions (MCL211.34d)	(Additions TV)	11,332,841
2026	Unit Total Final Taxable Value (based on S.E.V.)	(Current TV)	659,223,879
2026	Unit Total Taxable Value based on Assessed Valuation	(AV based TV)	659,223,879
2026	Unit Total Taxable Value based on C.E.V.	(CEV based TV)	659,223,879
2025	Inflation Rate (for 2026 Calculations)	(2025 CPI)	1.027

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

(2025 Total T.V. - 2026 Losses) x CPI

(623,063,155 - 565,549) x 1.027 = 639,305,041 = **0.9867**

(659,223,879 - 11,332,841) 647,891,038 2026 Millage Reduction

(2026 Total T.V. - 2026 Additions) Fraction (Headlee)

ACTUAL 0.9867

Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. f 2026 only)

2026 Unit Total Taxable Value based on AV = 659,223,879 = **1.0000**

2026 Unit Total Final Taxable Value (based on S.E.V.) 659,223,879 2026 Rollback Fraction

ACTUAL 1.0000 (Truth in Assessing)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2026 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2026 only)

2026 Unit Total Taxable Value based on C.E.V. = 659,223,879 = **1.0000**

2026 Unit Total Final Taxable Value (based on S.E.V.) 659,223,879 2026 Rollback Fraction

(Truth in County Equalization)

ACTUAL 1.0000

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2026 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2025 only)

(2,025 Total T.V. - 2026 Losses)

(623,063,155 - 565,549) = 622,497,606 = **0.9608**

(659,223,879 - 11,332,841) 0 647,891,038 2026 Base Tax Rate Fraction

(2026 Total T.V. - 2026 Additions) (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

COUNTY Allegan
UNIT: Laketown Twp
YEAR: 2026

Unit Total TV 2025 623,063,155
Unit Total TV 2026 659,223,879

HEADLEE & MCL 211.34ROLLBACK COMPUTATIONS

SOURCE AND PURPOSE OF **OPERATING ONLY** MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION	CURRENT PERM. REDUCED MILLAGE *	TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION	CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029 col. (7)	L-4029 col. (6)	L-4029 col. (7)	L-4029 col. (8)	L-4029 col. (9)
ALLOCATED OPERATING	1.0167 x	0.9867 =	1.0031 x	1.0000 =	1.0031
EXTRA VOTED Road, Paths, Drai	1.5000 x	0.9867 =	1.4800 x	1.0000 =	1.4800
EXTRA VOTED Fire	1.5000 x	0.9867 =	1.4800 x	1.0000 =	1.4800
	x	0.9867 =	0.0000 x	1.0000 =	0.0000
	x	0.9867 =	0.0000 x	1.0000 =	0.0000
	x	0.9867 =	0.0000 x	1.0000 =	0.0000
Was the above millage approved since this May 31? Y = YES					
Total of newly voted & last year's perm reduced millage.	4.0167		3.9631		
			2026 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 =		3.9631

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

TRUTH IN TAXATION COMPUTATIONS

2026 BASE TAX RATE FRACTION:	(from L-4034)	0.9608	(1)
2025 OPERATING MILLAGE RATE:	(actually levied)	4.0000	(2)
2026 BASE TAX RATE:	(w/out hearing)	**3.8432**	(1) x (2) = (3)
2026 MAX. ALLOWABLE OPERATING MILLAGE RATE:		3.9631	(from above) = (4)
MINUS 2026 BASE TAX RATE:	(B.T.R.)	3.8432	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.1199	(4) - (5) = (6) or
If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.			(7) - (5) = (6)

MILLAGE INCREASE 0.1199
2026 BASE TAX RATE 3.8432 = **3.12%**
MILLAGE INCREASE FROM HEARING*

2026 TV x .001 x MILLAGE INCREASE = **$ 79,041**
REVENUE INCREASE FROM HEARING

(2026 TV x 2026 BASE RATE) -1 = 2,533,529
(2025 TV x 2025 ACTUAL OPER RATE) = 2,492,253 = **1.66%**
2026 REVENUE INCREASE WITHOUT HEARING

*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

Laketown Twp
TRUTH IN TAXATION REVENUE GAIN CALCULATION

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT		MILLAGE GAIN WITH TRUTH IN TAXATION		UNIT'S TAXABLE VALUE		TRUTH IN TAXATION REVENUE GAINED
ALLOCATED	OPERATING	1.0031		0.0303	x	659,223,879	=	$ 19,974
EXTRA VOTED	Road, Paths, Drai	1.4800		0.0448	x	659,223,879	=	$ 29,533
EXTRA VOTED	Fire	1.4800		0.0448	x	659,223,879	=	$ 29,533
		0.0000		0.0000	x	-	=	$ -
		0.0000		0.0000	x	-	=	$ -
		0.0000		0.0000	x	-	=	$ -
		3.9631		0.1199				$ 79,041
				BALANCES				**BALANCES**
				0.1199				$ 79,041

MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT		MULTIPLIER WITHOUT TR. IN TAX.		MAXIMUM MILLAGE WITHOUT TR. IN TAX.		MAXIMUM REVENUE WITHOUT TR. IN TAX.
ALLOCATED	OPERATING	1.0031	x	0.969746	=	**0.9728**	$	**641,293**
EXTRA VOTED	Road, Paths, Drai	1.4800	x	0.969746	=	**1.4352**	$	**946,118**
EXTRA VOTED	Fire	1.4800	x	0.969746	=	**1.4352**	$	**946,118**
		0.0000	x	0.969746	=	**0**	$	-
		0.0000	x	0.969746	=	**0**	$	-
		0.0000	x	0.969746	=	**0**	$	-
TOTALS		3.9631				**3.8432**	$	**2,533,529**
						BALANCES		**BALANCES**
						3.8432		2,533,529

INSTRUCTIONS TO NEWSPAPERS UNIT: **Laketown Twp**

The following notice is required by MCL Section 211.24e which provides:

1) The body of the notice must be set in 12 point type or larger.
2) The headline "Notice of Public Hearing on Increasing Property Taxes" must be set in 18 point type or larger.
3) The notice cannot be smaller than 8 column inches by 4 horizontal inches.
4) The notice cannot be placed in the portion of the newspaper reserved for legal notices or classified advertising.

Notice of Public Hearing on Increasing Property Taxes

The _____ (name of governing body) of the _____ Laketown Twp (name of taxing unit) will hold a public hearing on a proposed increase of 0.1199 mills in the operating tax millage rate to be levied on property in 2026

The hearing will be held on _____ (day), _____ (date) at _____ (time a.m./p.m.) at _____ (place), _____ (address).

The date and location of the meeting to take action on the proposed additional millage will be announced at this public meeting.

If adopted, the proposed additional millage will increase operating revenues from ad valorem property taxes 3.12% over such revenues generated by levies permitted without holding a hearing. If the proposed additional millage rate is not approved, the operating revenue will increase by 1.66% over the preceding year's operating revenue.

The taxing unit publishing this notice, and identified below, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

This notice is published by:

Laketown Twp
name of taxing unit

_____
street address

_____
city, state, zip

_____
phone

TRUTH IN TAXATION NOTICE

INSTRUCTIONS TO LOCAL GOVERNMENTS

This notice is not required if the local taxing unit complies with section 16 of the Uniform Budgeting and Accounting Act, PA 2 of 1968 as amended, being section 141.436 of the Michigan Compiled Laws. If a local taxing unit does not comply with section 16 of the Uniform Budgeting and Accounting Act, the following instructions still apply.

MCL, Section 211.24e requires that notice of a public hearing be published by a local taxing unit which proposes to increase operating tax levies over the maximum amount allowed to be levied without a hearing. Notice may be published alone or included with the notice of public hearing on a unit's budget held pursuant to MCL, Section 141.412. The preceding model notice fulfills the requirements under MCL, Section 211.24e. It can be completed with all the information provided and forwarded to the appropriate newspaper for publication.

Other pertinent information can be included in the notice. This sample notice form meets minimum legal requirements.

In addition to publishing requirements, the notice must be posted at the principal office of the taxing unit.

The notice must be published in a newspaper of general circulation in the taxing unit. Publication must occur six or more days before the public hearing.

The proposed additional millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the public hearing.

Not more than ten days after public hearing, a taxing unit may approve the levy of an additional millage rate equal to or less than the proposed additional millage rate that was published and on which a public hearing has been held.

Michigan Department of Treasury
614 (2-03)

This form is issued under MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

L-4029

2026 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County		Taxable Value	
	Allegan		**659,223,879**
Local Government Unit			
	Laketown Twp		

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2026 tax roll

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2025 Millage Rate Permanently Reduced by MCL 211.34d	2026 Current Year Millage Reduction Fraction	2026 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Nov-20	1.0700	1.0167	0.9867	1.0031	1.0000	1.0031			unlimited
EXTRA VOTED	Road, Paths, Drain	Aug-25	1.5000	1.5000	0.9867	1.4800	1.0000	1.4800			Dec-28
EXTRA VOTED	Fire	Aug-25	1.5000	1.5000	0.9867	1.4800	1.0000	1.4800			Dec-29

Total Mills

Prepared by	Title	Date
Don Jollay	**Assessor**	**9/3/2026**

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

		Signature	Type Name	Date
[x]	Clerk			
[ ]	Secretary			
[x]	Chairperson	Signature	Type Name	Date
[ ]	Supervisor			

**Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which wil* #VALUE!
column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

INSTRUCTIONS FOR
2026 TAX RATE REQUEST
Millage Request Report to County Board of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act no., etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOMESTEAD group of properties. (See State Tax Commission Bulletin No. 3 of 2017 for more explanation.) A local school district may use the following abbreviations when completing Column 2:"Operating ALL" and Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating Millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, AUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district "such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2025 permanently reduced rate can be found in column 7 of the 2025 form L-4029. For operating millage approved by the voters after April 30, 2026, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable".

Column 6: Current year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on form 2166(L-4034) 2026 Millage Reduction Fraction Calculations Worksheet. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2026 and future years. This prevents any increase or "roll up" of millage rates. Use 1.0000 for millages approved by the voters after April 30, 2026. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2026 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2026 form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable".

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2026 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin No, 2 of 2026. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2026 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No, 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin No. 2 of 2026. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004 regarding the change in the collectiondate of certian county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.